

5 November 2021

## OVERVIEW AND SCRUTINY COMMITTEE 1

Overview & Scrutiny of:-

Strategic Direction; Environmental Health; Waste & Recycling; Climate Change, Coastal and Flood Risk Management; Communities; Housing and Information Technology.

A meeting of the **Overview and Scrutiny Committee 1** will be held on **Monday, 15th November, 2021** at **10.00 am** in the **Council Chamber, Forde House Offices, Newton Abbot TQ12 4XX**

PHIL SHEARS  
Managing Director

### Membership:

Councillors H Cox (Chair), Jenks (Vice-Chair), Clarence, D Cox, Foden, Hocking, Mullone, Nutley, Orme, Parker, Parker-Khan, Rollason and Thorne

**Please Note:** The public can view the live streaming of the meeting at [Teignbridge District Council Webcasting](#) (public-i.tv) with the exception where there are confidential or exempt items, which may need to be considered in the absence of the press and public.

## AGENDA

1. **Briefing from representatives of EA and SWW - River Teign**
2. **Apologies**
3. **Minutes** (Pages 3 - 10)  
To approve the Minutes of the meeting of the Committee held on 13 September 2021 and the Minutes of the extraordinary meeting of Overview and Scrutiny Committees 1 and 2 on 26 August 2021
4. **Declaration of Interest**

5. **Public Questions (if any)**
6. **Councillor Questions (if any)**
7. **Executive Forward Plan**  
To note forthcoming decisions anticipated to be made by the Executive over the next 12 months. The Executive Forward Plan can be found [here](#).
8. **Work Programme** (Pages 11 - 18)  
To review the Committee's work programme.
9. **Climate and Ecological Emergency Task and Finish Group Report** (Pages 19 - 24)
10. **Voluntary Sector Funding Task and Finish Group Report** (Pages 25 - 30)
11. **Executive Member Biannual Report-Councillor J Hook  
Climate Change, Coastal and Flood Risk Management**
12. **Q2 Council Strategy Performance Monitoring** (Pages 31 - 42)

If you would like this information in another format, please telephone 01626 361101 or e-mail [info@teignbridge.gov.uk](mailto:info@teignbridge.gov.uk)

## **OVERVIEW AND SCRUTINY COMMITTEE 1**

### **MONDAY, 13 SEPTEMBER 2021**

Present:

Councillors Jenks (Vice-Chair), Clarence, Hocking, Mullone, Nutley, Parker, Parker-Khan, Rollason and Thorne

Members in attendance virtually

Councillors Connett, Dewhurst, J Hook, G Hook, Keeling, Macgregor, Purser, Wrigley,

Apologies:

Councillors H Cox, D Cox, Foden and Orme

Officers in Attendance:

Amanda Pujol, Head of Community Services and Improvement  
Jack Williams, Performance Data Analyst  
Chris Braines, Waste & Cleansing Manager  
Anna Lang, Technical Officer, Street Cleansing  
Christopher Morgan, Trainee Democratic Services Officer  
Trish Corns, Democratic Services Officer

#### **46. MINUTES**

The Minutes of the meeting held on 22 June 2021 were approved as a correct record and signed by the Chair.

#### **47. DECLARATION OF INTEREST**

None.

#### **48. PUBLIC QUESTIONS**

None.

#### **49. COUNCILLOR QUESTIONS**

None.

#### **50. EXECUTIVE FORWARD PLAN**

The Executive Forward Plan listing items to be considered by the Executive over the next few months was noted.

**51. WORK PROGRAMME**

The Committee's work programme as circulated with the agenda was noted.

**52. EXECUTIVE MEMBER BIENNIAL UPDATE - RECYCLING, HOUSEHOLD WASTE AND ENVIRONMENTAL HEALTH -COUNCILLOR DEWHIRST**

The Executive Member for Recycling, Household Waste and Environmental Health, Councillor Dewhirst updated the committee on progress of services within his portfolio.

During his update Councillor Dewhirst thanked staff for their dedication in delivering services, particularly during the pandemic and also referred to the following:

- Recycling rates were maintained at 56% despite covid challenges.
- Garden waste subscriptions have increased to over 25,000 properties generating over £1M of income to support service costs.
- 2020/21 service costs were £54.62 per household for waste collection and £23.37 for street cleansing.
- The Environment Protection Manager and the Food, Health and Safety Manager lead the Council's response to the pandemic both for Teignbridge and with Devon County Council.
- The Recycling, Household Waste and Environmental Health services were running as normal. The services were detailed at the following links:

[www.teignbridge.gov.uk/recycling](http://www.teignbridge.gov.uk/recycling)

[www.teignbridge.gov.uk/environmental-health-and-wellbeing](http://www.teignbridge.gov.uk/environmental-health-and-wellbeing)

The Committee reiterated thanks to all staff.

In response to questions it was noted that: efforts were continuing to increase recycling rates and is the subject of Minute 53 below; and drivers were in short supply which reflected the current national issue. Steps were being made to recruit more drivers and every effort was being made to collect waste on time.

The full update can be found at:

[Agenda for Overview and Scrutiny Committee 1 on Monday, 13th September, 2021, 11.00 am - Teignbridge District Council](#)

**53. RECYCLING TARGETS**

Consideration was given to all options detailed in the agenda report regarding additional residual waste bin and side waste policies, and efforts to encourage households to reduce the amount of residual waste. Policies were reasonable and pragmatic and the recycling and waste inspector played a key role in encouraging household to reduce residual waste.

It was proposed and seconded that the recommendation set out in the agenda report be recommended to the Executive for approval.

A role call was taken as follows:

For: Cllrs Jenks, Nutley, Parker, Rollason - 4

Against: Nil

Abstention: Cllrs Clarence, Hocking, Mullone, Parker-Khan, Thorne - 5

The proposal was carried.

#### RECOMMENDED

1. That the charge for an additional residual waste bin is increased to £300 per year from April 1<sup>st</sup> 2022 and is reviewed annually.
2. That a charge of £42 per 10 sacks is introduced for side waste collections using prepaid bags delivered to service users from April 2022 and is reviewed annually.
3. That the use of the charged side waste service is restricted to 3 times per year for each property.

#### **54. PSPO (CONTROL OF DOGS) TASK AND FINISH GROUP INTERIM REPORT**

Councillor Nutley as Chair of the PSPO (control of dogs) gave an interim update on the progress of the task and finish group which would be reporting fully to the Committee following its review of the current PSPO Order relating to the control of dogs. The current Order would expire at the end of March 2022.

A public consultation survey was undertaken from July to 6 September 2021. 1457 responses were received. 80% agree with the existing controls and 70% agree with the annual beach restrictions April to September.

The update report was noted.

#### **55. VOLUNTARY SECTOR TASK AND FINISH GROUP**

The Chair referred to the agenda report setting out the terms of reference for this group.

The remit of the T&F Group fulfils the Notice of Motion agreed by Full Council that “The Council look, when restrictions regarding the pandemic are relaxed, at the request that Overview and Scrutiny Committee consider ways in which this Council may work even more constructively with the sector in the future.”

The purpose of the review was to provide more effective finding for the community groups which the Council supported. Reviewing the funding streams to the voluntary sector would also dovetail with the service level agreements with the voluntary sector which would expire March 2022, clarify how the funding streams and the projects funded support delivery of the Council’s strategic priorities , and look at the potential for new forms of funding such as a Council lottery.

It was unanimously,

RESOLVED

That the report be approved and members for the Group be sought from both Scrutiny Committees.

**56. COUNCIL STRATEGY PERFORMANCE MONITORING Q1**

The Leader as Executive Member for Strategic Direction referred to the agenda report covering the period 1 April to 31 July 2021, which updated performance of the Council's Strategy 2020-2030 T10 priorities, under the auspices of the Committee. Details of the programmes, projects and performance indicators with a concern or caution status together with an explanation of the performance and improvement plan was detailed in the appendix of the agenda report.

Executive Members responded to questions which included:

- PI CSCLS3.2 detailed the cost of street cleaning per household. This was high for Q1 each year because it included the cost of any new machinery.
- PI CSROH02 – an officer comment for this area of concern would be sought and Members advised accordingly.
- PI CZSH1.9 – the annual carbon footprint report had been delayed because the Climate Change Office had been working on a funding bid application for works to reduce the carbon footprint of the leisure centres and Ford House offices. This bid was successful.
- CSROH01 – despite planning permission being granted, the number of dwellings being constructed remained low.
- Members would be advised regarding the position in relation to a Neighbourhood Plan Officer.

RESOLVED

The report be received and actions being taken to rectify performance issues detailed in the agenda report appendix be noted.

CLLR C JENKS  
Chair

# **JOINT OVERVIEW AND SCRUTINY COMMITTEE 1 AND 2**

**THURSDAY, 26 AUGUST 2021**

## **JOINT MEETING**

### Present:

Councillors Bullivant (Chair), H Cox (Chair), Swain (Vice Chair)  
D Cox, Foden, Hocking, Parker, Parker-Khan, Rollason, Thorne,  
Austen, G Hook, Nuttall and Tume

### Members in attendance:

Councillors Purser and MacGregor

### Members in attendance virtually

Councillors Gribble, Hayes, Jenks, Morgan, L Petherick,  
Dewhirst, J Hook, Keeling

### Apologies:

Councillors Clarence, Mullone, Nutley, Orme, Daws and  
Goodman-Bradbury

### Officers in Attendance:

Neil Blaney, Head of Place & Commercial Services  
Tony Mansour, Housing Needs & Covid Recovery Officer  
Christopher Morgan, Trainee Democratic Services Officer  
Trish Corns, Democratic Services Officer

## **1. DECLARATIONS OF INTEREST**

None.

## **2. COVID RECOVERY PLAN**

Members referred to the agenda report in the Council's approach to recovery from the impacts of the Covid-19 Pandemic, through the delivery of seven projects over the next twelve months which would assist businesses, communities and the Council to recover from the impacts of the Covid-19 Pandemic.

Councillor Purser, the Executive representative for Covid recovery expressed condolences for all those who had lost loved ones due to the pandemic. He

thanked all staff involved in the work over the past 18 months on Covid recovery for the community, particularly the Covid Recovery Officer, and the Head of Place and Commercial Service, and Councillors of the Task and Finish Group to their time and commitment. He asked members to endorse the approach to recovery from the Covid-19 Pandemic as outlined in the agenda report.

The overview and scrutiny Task and Finish Group was set up in June 2020 to assist the Council to establish what impact Covid-19 specifically had on its rural, coastal and urban communities. The agenda report set out the work of the Task and Finish Group and engagement with the community.

The approach, and each project had been developed on the basis of extensive consultation and assessment of the impacts of the Covid-19 Pandemic.

The Covid Recovery Officer presented the agenda report and he and the Head of Place and Commercial Services referred to each of the seven projects.

As and when budget would be required for the completion of each project, or internal staffing resources would need to be committed, a business case would be made and approval sought in line with corporate and constitutional requirements.

The approach would supplement our existing Council Strategy which is considered to be fit for purpose and which therefore would not require amendment.

The seven projects were at varying stages of completion and each one related directly to one of the Council's five key theme areas. The projects have been devised as a result of the work undertaken by the Recovery Project Team in collaboration with the Senior Leadership Team, and with input from, and the support of Members.

Consideration was given to each project plan and it was unanimously

## RECOMMENDED

The Executive be advised of the Joint committee's recommendations as follows:

1. The Joint Committee supports the approach to recovery from the impacts of the Covid-19 Pandemic as outline in the agenda report and all Projects Plans at appendices 14 to 20, for approval by the Executive subject to the following additions:
  - Appendix 14 -*Training and support for business project* – project summary to make it clear that existing businesses are also eligible to receive this support.
  - Appendix 15 -*Transport Hubs* – project summary to be clear that e-bikes need to be looked at in all towns, not just 'main' so rural towns can be covered; and *Project Objectives* to include 'accessibility for all.'



- Appendix 16 *Recycling campaign to reduce waste* – the *outcomes* section included the investigation of community repair workshops.
- Appendix 17 -*Supplier section of TDC website* – clarification on whether the requirements on the supplier, for example in terms of insurance, basic public liability levels are the same for schemes under £10k and those over £10k due to concern that onerous requirements would discourage the businesses we're seeking to engage with.
- Appendix 20 - *Community – Combined data demand analysis pilot scheme* – the last paragraph of the project summary specify parish and town councils

2. The delivery of the Project Plans are included in the Executive Forward Plan.

## RESOLVED

Overview and Scrutiny Committees 1 and 2 monitor the Project plans under each of their responsibilities.

### Note

The seven Project Plans as appended in the agenda report are within the Overview and Scrutiny committees' responsibilities as follows:

Appendix 14 *Training and support for business project* – OS2

Appendix 15 *Transport Hub* – OS2

Appendix 16 *Recycling campaign to reduce waste* –OS1

Appendix 17 *Supplier section of TDC website* –OS2

Appendix 18 *Vital Viable Council* - OS2

Appendix 19 *Community – Improving engagement with the voluntary and community sector* – OS1

Appendix 20 *Community – Combined data demand analysis pilot scheme* – OS1

CLLRS P BULLIVANT and H COX  
Chairs

This page is intentionally left blank

**PROPOSAL FORM FOR ITEMS FOR  
FOR CONSIDERATION BY  
OVERVIEW & SCRUTINY**

**Submitted by:**

**Item for Consideration:**

**Expected outcome i.e. new policy, new action, new partnership, review and/or scrutinise the performance of other public bodies or of the Council in relation to its policy objectives, performance targets and/or particular service areas:**

**Priority for matter to be considered:**

High (up to 3 months)  Medium (3-6 months)  Low (over 9 months).

Basis on which priority has been set .....

**The suggested item should be included in future programme(s) because: (please tick as appropriate)**

- (a) It is a district level function over which the district has some control
- (b) It is a recently introduced policy, service area of activity which would be timely to review .
- (c) It is a policy which has been running for some time and is due for review
- (d) It is a major proposal for change
- (e) It is an issue raised via complaints received
- (f) It is an area of public concern
- (g) It is an area of poor performance
- (h) It would be of benefit to residents of the district

(i) Which of the Council's objectives does the issue address?

---

(j) Is there a deadline for the Council to make a decision? (If so, when and why?)

---

**Members are requested to provide information on the following:-**

(k) What do you wish to achieve from the review?

---

(l) Are the desired outcomes likely to be achievable?

---

(m) Will it change/increase efficiency and cost effectiveness?

---

**Additional information** – an explanatory sentence or paragraph to be provided below to support each box which has been ticked.

**Please return completed form to Democratic Services Department.**

# OVERVIEW & SCRUTINY COMMITTEE (1) WORK PROGRAMME 2021 – 2022

## Strategic Direction; Environmental Health; Waste & Recycling; Climate Change Emergency; Communities; Housing & Information Technology

**Chair – Cllr H Cox**  
**Vice Chair – Cllr Jenks**

### Portfolio Holders

**Strategic Direction (Council Leader - Cllr Connett)**  
**Recycling, Household Waste & Environmental Health (Cllr Dewhirst)**  
**Homes & Communities (Cllr Wrigley)**  
**Climate Change, Coastal and Flood Risk Management (Cllr J Hook)**

The Overview and Scrutiny Committee Work Programme details the planning activity to be undertaken over the coming months.

The dates are indicative of when the Committee will review the items. It is a flexible programme however and it is possible that items may need to be rescheduled and new items added with new issues and priorities.

### **Standing Item**

Strata Joint Executive Minutes

15 November 2021 Deadline for reports	Report	Lead Officer / Next Steps
Executive Member Presentation	Presentation	Cllr J Hook (Climate Change, Coastal and Flood Risk Management)
Council Strategy Performance Monitoring Q2	Report	Performance and Data Analyst EM Cllr A Connett
Climate and Ecological Emergency Task and Finish group	Report by Task and Finish Group	EM Cllr AJ Hook Environmental Protection Manager
Voluntary Sector Funding Task and Finish Group	Report by Task and Finish Group	Community Safety and Safeguarding Manager Head of Community Services and Improvement
River Teign Briefing from representatives of EA and SWW		Cllr D Cox/ EM Cllr A Dewhirst Drainage Manager Head of Place and Commercial Services

10 January 2022 Deadline for reports 15 December 2021	Report	Lead Officer / Next Steps
Executive Member Presentation	Presentation	EM Cllr Wrigley (Homes and Community)
Initial Financial plan Proposals 2022/23 to 2024/25	Report	Chief Finance Officer
Equality Policy	Report	EM Cllr Wrigley (Homes and Community/ Community Safety and Safeguarding Manager)

Community Safety Annual Report	Report	Community Safety & Safeguarding Manager EM Cllr Wrigley
PSPO Task and Finish group Review of the current Order	Report	Task & Finish Group Environmental Protection Manager

1 February 2022 Deadline for reports	Report	Lead Officer / Next Steps
Executive Member Presentation	Presentation	Councillor Connett (Strategic Direction)
Final Financial plan Proposals 2022/23 to 2024/25	Report	Chief Finance Officer
Council Strategy Performance Monitoring Q3	Report	Performance and Data Analyst EM Cllr A Connett Executive Member
Homeless Strategy	Report	Housing Needs Lead EM Cllr Wrigley

29 March 2022 Deadline for reports	Report	Lead Officer / Next Steps
Executive Member Presentation	Presentation	Councillor Dewhurst (Recycling, Household Waste & Environmental Health)

10 May 2022 Deadline for reports	Report	Lead Officer / Next Steps
Executive Member Presentation	Presentation	Cllr J Hook (Climate Change, Coastal and Flood Risk Management)

12 July 2022 Deadline for reports	Report	Lead Officer / Next Steps
Executive Member Presentation	Presentation	EM Cllr Wrigley (Homes and Community)

11 October 2022 Deadline for reports	Report	Lead Officer / Next Steps
Executive Member Presentation	Presentation	Councillor Connett (Strategic Direction)


13 December 2022 Deadline for reports	Report	Lead Officer / Next Steps
Executive Member Presentation	Presentation	Councillor Dewhirst (Recycling, Household Waste & Environmental Health)

10 January 2023 Deadline for reports	Report	Lead Officer / Next Steps
Executive Member Presentation	Presentation	Cllr J Hook (Climate Change, Coastal and Flood Risk Management)
Initial Financial plan Proposals 2023/24 to 2025/26	Report	Chief Finance Officer

7 February 2023 Deadline for reports	Report	Lead Officer / Next Steps
Executive Member Presentation	Presentation	EM Cllr Wrigley (Homes and Community)
Final Financial plan Proposals 2023/24 to 2025/26	Report	Chief Finance Officer

**Items to be scheduled**

--	--	--

Task & Finish Groups		Lead Officer
PSPO		David Eaton
Climate and Ecological Emergency (set up 9 Feb 2021 meeting)		David Eaton/William Elliott/ Lorraine Montgomery
Voluntary Sector		Amanda Pujol/ Rebecca Gordon
<b>Historic Task &amp; Finish Groups</b>		
COVID 19 Community Impact	Joint with OS2	Amanda Pujol
BAME	Joint with OS2	Amanda Pujol

Past Meetings

<b>12 January 2021 10am</b>	<b>Report</b>	<b>Lead Officer / Next Steps</b>
Executive Member Presentation	Presentation	Cllr Dewhurst – Recycling, Household Waste and Environmental Health
Budget Initial Financial Plan Proposals 2021-24 (OS2 invited for budget update, and to ask questions)	Report	Chief Finance Officer EM Cllr Keeling
Community Safety Annual Report	Report	Community Safety & Safeguarding Manager EM Cllr Wrigley
BAME Review Group Update	Report	Head of Community Services and Improvement Review Group Members
Joint Waste Strategy	Report	Waste & Cleansing Manager EM Cllr Dewhurst

<b>9 February 2021 10am</b>	<b>Report</b>	<b>Lead Officer / Next Steps</b>
Executive Member Presentation	Presentation	Cllr J Hook climate change and ecological emergency
Budget	Report	Chief Finance Officer EM Cllr Keeling
Council Strategy Performance Monitoring Q3	Report	Performance & Data Analyst, EM Cllr A Connett Executive Members
Connecting Devon and Somerset Scheme.	Report/ Presentation	Head of Place & Commercial Services /Matt Barrow DCC (All Members of OS(2) to be invited for update)
Climate and Ecological Emergency – consider creating a Review Group	Report	Chair and Vice Chair Ecological Emergency officer Climate Change officer

<b>20 April 2021</b>	<b>Report</b>	<b>Lead Officer / Next Steps</b>
Executive Member Presentation	Presentation	Cllr Wrigley - Homes and Communities
Housing Strategy	Report	Head of Community Services and Improvement/Housing Enabling & Development Manager/ Housing Strategy Officer EM Cllr Wrigley
Strata Executive Minutes 25 January 2020	Minutes	EM Cllr Wrigley
PSPO (control of dogs) Task and Finish Group	Report	EM Cllr Dewhurst Environment Protection Manager

<b>22 June 2021</b>	<b>Report</b>	<b>Lead Officer / Next Steps</b>
Executive Member Presentation	Presentation	Strategic Direction - Leader, Cllr Connett
Teignbridge affordable housing development proposals	Report	EM Cllr Wrigley Housing enabling and Development Officer



Council Strategy Performance Monitoring Q4	Report	Project Manager, BID EM Cllr A Connett Executive Members
Empty Homes Policy	Report	Private Sector Housing Manager EM Cllr Wrigley

13 September 2021	Report	Lead Officer / Next Steps
Executive Member Presentation	Presentation	Councillor Dewhirst (Recycling, Household Waste & Environmental Health)
Council Strategy Performance Monitoring Q1	Report	Project Manager, BID EM Cllr A Connett Executive Members
Recycling targets	Report	EM Cllr Dewhirst Waste and Cleansing Manager
PSPO Task and Finish Group interim report	Report by Task and Finish Group	EM Cllr Dewhirst Waste and Cleansing Manager Environmental Protection Manager
Voluntary Sector Task and Finish Group	Report	EM Cllr Wrigley Homes and Communities Head of Community Services and Improvement

This page is intentionally left blank

**Teignbridge District Council  
Overview and Scrutiny Committee (1)  
15<sup>th</sup> November 2021  
Part I**

**Climate and Ecological Emergency Task and Finish Group final report**

**Purpose of Report**

To inform the Committee of the Task and Finish group's findings and of the progress the Council is making.

**Financial Implications**

Please see paragraph 4.1 of the report.  
Martin Flitcroft, Chief Finance Officer & Head of Corporate Services  
Email: [martin.flitcroft@teignbridge.gov.uk](mailto:martin.flitcroft@teignbridge.gov.uk)

**Legal Implications**

There are no specific legal implications arising from this report.  
Paul Woodhead, Interim Legal Services Manager and Monitoring Officer  
Email: [paul.woodhead@teignbridge.gov.uk](mailto:paul.woodhead@teignbridge.gov.uk)

**Risk Assessment**

Please see paragraph 4.3 of the report.  
David Eaton, Environmental Protection Manager  
Email: [david.eaton@teignbridge.gov.uk](mailto:david.eaton@teignbridge.gov.uk)

**Environmental/ Climate Change Implications**

Please see paragraph 4.4 of the report.  
David Eaton, Environmental Protection Manager  
Email: [david.eaton@teignbridge.gov.uk](mailto:david.eaton@teignbridge.gov.uk)

**Report Author**

Councillor Huw Cox on behalf of the Task and Finish Group (Councillors C Jenks, A Swain, S Parker Khan, B Thorne and A Foden)

**Executive Member**

Councillor Jackie Hook, for Climate Change, Coastal Protection and Flooding

**Appendices**

Appendix 1 Terms of reference

## Background Papers

[Agenda for Full Council on Thursday, 18th April, 2019, 10.00 am - Teignbridge District Council](#)

[Agenda for Full Council on Wednesday, 30th September, 2020, 10.00 am - Teignbridge District Council](#)

### 1. Background

1.1 In April 2019 the Council declared a climate emergency and pledged to do what is within our powers, to make Teignbridge District carbon neutral by 2025, taking into account both production and consumption emissions. In September 2020 the Council declared an ecological emergency committing to working with partners to take collaborative actions to aid the recovery of nature, promoting the work of the Council, reviewing the Green infrastructure strategy and finalising our Tree Strategy.

1.2 This committee at its meeting on the 9th February 2021 established a task and finish group to look at how Town and Parish Councils and community groups could work with the council to support the council's climate change agenda. The terms of reference of the group are set out in Appendix 1.

1.3 The group was tasked with the following work: (a) Establish how Town & Parish Councils, community groups and other public and voluntary organisations might better work with the District Council to support the Council's Climate Change agenda, with particular emphasis being given to ecology and biodiversity; and (b) Report back to the O&S Committee(1): (i) on its findings, including potential funding opportunities; and (ii) advice for Town & Parish Councils and community groups on actions they might wish to take with support from the District Council

1.4 Various organisations and TDC officers were consulted to get an overview on how and what the Council were doing and the situation in Teignbridge district as a whole.

## **2. Ecology overview**

2.1 Within TDC work on improving ecology is progressing well. Open spaces have been planting trees, creating wild flower areas, reducing grass cutting, planting more shrubs and reducing use of bedding plants. The rangers do a great job working on the various TDC sites they maintain.

In the Teignbridge area as a whole there are many voluntary groups and organisations working on ecological issues.

2.2 Within TDC and throughout the district there are a lot of positive steps being taken. The council is progressing well and there are many voluntary groups and organisations working hard on ecological projects. TDC have run, in collaboration with ACT, an ecological forum which brought together interested parties and was well attended. The Rangers team presented to the forum and this be available via our website.

## **3. Climate Overview**

3.1 TDC have set a target for net zero 2025 which is optimistic. A climate officer has been appointed. At the moment prioritising decarbonisation projects that attract funding is a priority. Within planning national guidelines and the current local plan are being followed. TDC investments are ethical.

3.2 TDC are progressing well with their decarbonisation plans. The new local plan should provide a better framework for planning to use to improve carbon reduction in developments. Climate and ecology should be given a higher priority in planning. There is scope for more work to be done on cultural and behavioural change within the council and in the wider Teignbridge area, for example, home working, car share, online meetings etc. Training on climate and ecological issues for officers, members and employees would be desirable. ACT have expertise and experience in this and would be willing to work with TDC on facilitating this. TDC's procurement processes should be examined to ensure climate and ecological issues are prioritised.

## **4. Implications, Risk Management and Climate Change Impact**

### **4.1 Financial**

Whilst additional proposals have been identified by the group no additional potential funding sources have been identified. There is a climate change revenue budget specifically identified for small projects that can be delivered by officers. Any other projects identified will need to be scoped out by officers and an appropriate budget will need to be found.

#### **4.2 Legal**

The Council has signed a declaration on both the Climate and Ecological emergency. The proposals set out will assist in the Council meeting those obligations.

#### **4.3 Risks**

There are no significant risks to the Council implementing the conclusions of the Task and Finish group. There is a potential risk if members prioritises work which has implications for the delivery of existing projects.

#### **4.4 Environmental/Climate Change Impact**

The conclusions of the Task and Finish group align with the Councils declaration of a Climate and Ecological Emergency. Many of the actions are already in progress and others will be investigated by officers. All actions will have a positive environmental and climate impact.

### **5. Conclusion**

The outcomes of the group are set out below with progress that the Council is making on each item.

#### **Ecology**

**Publicise/promote ACT wildlife warden's scheme.**

Officers held a 'Wild about Teignbridge' workshop on the 14<sup>th</sup> October 2021 which promoted the work of ACT wildlife wardens. This has been recorded and will be made available to all members and residents of Teignbridge. The greenspaces team also highlight wildlife warden's work through social media

**Publicise/promote Wild About Devon [Devon Local Nature Partnership]**

Officers held a 'Wild about Teignbridge' workshop on the 14<sup>th</sup> October. Mike Waller DCC/ DLNP ecologist gave a presentation about his project 'Wild about Devon. This has been recorded and will be made available to all members and residents of Teignbridge

**Have a section on TDC website signposting to relevant ecological groups.**

There are specific pages on the Greenspaces area of the website and officers are reviewing this to improve the signposting to other groups.

**Teignbridge Rangers to present to O+S 1 about their work.**

At the 'Wild about Teignbridge' workshop on the 14<sup>th</sup> October the senior ranger did a presentation on their work. This has been recorded and will be made available to all members and residents of Teignbridge.

## Climate

**Publicise/promote ACT website particularly T+P resources pack.**

The Council's website includes a link to the ACT website and the Town and Parish Council resources pack.

**Publicise/promote ACT climate volunteer scheme as it develops**

This is a future action that the council will work with ACT to achieve.

**Provide climate training for officers, members and employees**

Officers have been working with members of ACT developing a questionnaire which explores staff perceptions and behaviours towards climate change in the workplace and at home. The results and analysis will then inform any training that is required.

**Examine procurement processes to improve climate and ecological priorities**

The Council has a responsible procurement strategy which sets out the approach to sustainability. The Council also has a guidance document to support suppliers so they can consider this when tendering for works or services.

**Host a climate change forum similar to the planned ecology forum**

At present officers focus is on the delivery of the key major projects that will reduce the carbon footprint of the authority. Officers will discuss this proposal with ACT to understand what the desired outcomes are.

**Make climate and ecology more of a priority in considering planning applications.**

Applications are assessed against current policy requirements and specialist advice is sought from the Climate Change Officer. The emerging local plan will contain policies that enhance the requirements that developers will be required to meet.

**Examine other council's responses to climate emergency and use best practises discovered.**

Officers are part of a number of Devon wide and regional partnerships where best practice is discussed. These are carefully considered and where appropriate implemented.



**Teignbridge District Council  
Overview and Scrutiny Committee  
Monday 15<sup>th</sup> November 2021 Part i**

**Voluntary Sector Funding Review**

**Purpose of Report**

To provide recommendations from the Voluntary Sector Funding Task and finish group

**Recommendation(s)**

The Committee RECOMMENDS to Executive that:

- (1) The Policy statement be adopted
- (2) The proposals detailed in sections 4 are approved subject to consultation with those organisations with current SLAs, the consultation findings to be shared with Executive
- (3) A further review to take place in October 2022 making proposals for 2023/24
- (4) A task and finish group is convened to carry out a full review of the Business Rates Discretionary Relief policy and take recommendations to a future O&S meeting specifically relating to charity shops
- (5) Teignbridge voluntary sector funding programme be reported to Overview and Scrutiny on an annual basis
- (6) Crowdfunding is no longer supported as organisations can be encouraged to raise funds through the lottery or apply to the Voluntary Sector Small Grant Scheme
- (7) Work with Town and Parish Councils to understand how they are supporting the voluntary sector
- (8) To work with any organisations impacted by the proposal to encourage them to utilise the alternative funding streams available

**Financial Implications**

Steve Wotton, Finance Systems Manager

Email: [steve.wotton@teignbridge.gov.uk](mailto:steve.wotton@teignbridge.gov.uk)

See section 5 and 6.1 for financial implications – there is no net impact on overall grants paid out from the existing budget.

**Legal Implications**

There are no specific legal implications arising from this report. However, there will be a need to ensure that any legal instruments needed to administer the schemes are put in place before any funding is provided.

Paul Woodhead, Interim legal Services Manager and Monitoring Officer

[paul.woodhead@teignbridge.gov.uk](mailto:paul.woodhead@teignbridge.gov.uk)

## Risk Assessment

An EIA will be completed once the consultation has been undertaken and before the recommendations are taken to Executive

Rebecca Hewitt, Community Safety and Safeguarding Manager

Rebecca.hewitt@teignbridge.gov.uk

## Environmental/Climate Change Implications

David Eaton, Environmental Protection manager

The environmental and climate change implications of the reduction of funding to transport related groups will need to be considered as part of the consultation

David.eaton@teignbridge.gov.uk

## Report Author

Cllr Gordon Hook, Chair of the Voluntary Sector task and finish group

Email: gordon.hook@teignbridge.gov.uk

## Executive Member

Executive Member for Communities, Housing and IT, Councillor Martin Wrigley

## Appendices/Background Papers

### 1. Introduction/Background

1.1 A task and finish group was created to review the Councils policies in relation rent subsidies and financial support for voluntary sector organisations (excluding commissioned services – those where we have tendered for a service and a voluntary sector organisation have successfully bid for the work). To consider how the Councillors Community Fund and a Community Lottery fit within these policies and make recommendations to Executive in relation to how the Council funds and supports the voluntary sector in 2022.

1.2 The following Members volunteered to be on the group.

- Cllr Gordon Hook (Chair)
- Cllr Sarah Parker-Khan
- Cllr Colin Parker
- Cllr Huw Cox
- Cllr Linda Petherick
- Cllr Philip Bullivant

They were supported by Amanda Pujol, Rebecca Hewitt, Gary Powell and Steve Wotton.

1.3 The group reviewed the provision of funding with the aim of creating a policy framework for distributing funds that was more equitable, enabled a wider cross section of community organisations to potentially benefit, to ensure funding was more clearly and closely aligned with Council Strategy whilst also providing clarity and transparency about how public money is spent. We would not recommend that the overall budget for voluntary sector funding is reduced in the next financial year.

1.4 The group met 4 times and called Phil Wright from Gatherwell and Sue Wroe, Chief Executive of Teignbridge CVS as witnesses. Research was also undertaken by officers on the policies and approaches of other councils.

## 2. Current funding to Voluntary Sector – 2021/22

CVS SLA	£52,130
CAB SLA	£56,990
East Teignbridge Community Transport Association SLA	£6,750
Newton Abbot Community Transport SLA	£7,610
Carn 2 Cove SLA	£7,870
Councillors Community fund	£47,000
Rural Aid	£0
Crowdfunding	£8,600
Rent subsidies	£5,940
<b>Total</b>	<b>£192,890</b>

## 3. Policy statement

3.1 The Teignbridge Voluntary Sector funding programme recognises the positive impact of the voluntary sector in supporting the Council to achieve its strategic objectives.

The funding programme will

- ensure that spend in the voluntary sector aligns with the Council's strategic objectives
- ensure that all spend is transparent and published annually on the Council's website
- maximise the value of the Council's spending by being clear about required outcomes
- only be provided where it is demonstrated that a defined and positive impact will be delivered to the community or identified section of it.
- evidence actual outcomes

3.2 There are five strands to this approach

- Strategic Service requirements
- The Teignbridge Voluntary Sector small grant scheme
- Councillors Community fund
- Rural Aid
- Teignbridge Lottery

## 4. Proposals

### 4.1 Strategic Service requirements

4.1.1 SLAs to be agreed on a three year basis for investment into key organisations working in partnership to provide universal services and activities that deliver against Council priorities across Teignbridge

- Independent Information, Advice and Advocacy Service – Teignbridge Citizens Advice
- Voluntary and Community Sector Support Service - Teignbridge Council for Voluntary Service

- 4.1.2 That CVS and CAB SLAs be reduced to £48,000 per annum to enable funding to be allocated to the small grants fund
- 4.1.3 Procurement waivers will be applied for both SLAs detailed in 4.1.1 on the basis of limited market and the absence of an SLA would lead to an increased cost to the Council. This is also a procurement focus on the supply base being in Devon.
- 4.1.4 Existing organisations with an SLA not mentioned in 4.1.1 be provided with a six month notice period. They would then be eligible to apply to the Teignbridge Voluntary Sector small grant scheme. This would mean they would receive 4 months' worth of funding in 2022/23
- 4.1.5 The reduction in the number of SLAs will enable more equitable opportunity for funding across Teignbridge through the creation of a small grants scheme

#### **4.2 The Teignbridge Voluntary Sector Small Grant Scheme**

- 4.2.1 A Voluntary Sector Small Grant Scheme be created to support community groups and voluntary organisations to address the key outcomes of
  - Alleviating poverty
  - Promoting health and wellbeing
  - Enabling access for isolated groups
- 4.2.2 The key outcomes and scoring matrix to be annually reviewed by Overview and Scrutiny Committee
- 4.2.3 There would be an annual grant opportunity for applications of up to £3,000. The fund would be announced in February each year, following budget approval, to include the amount available for that year. Applications would need to be submitted by the end of March with awards being made by the end of that April.
- 4.2.4 Similar to the COVID Hardship Community Fund decisions would be made by a panel of Officers using a pre-set scoring matrix.
- 4.2.5 The following criteria would apply
  - Match funding of a minimum of 20% of total cost is required but can include volunteer time
  - Applicants will need to demonstrate that there is community support for their project
  - Voluntary and community groups providing a relevant service in the Teignbridge area can apply but the organisation must be based in Devon.
  - The applicant must have formal governance arrangements e.g. as a Community Interest Company or Charity
  - Organisations will need to demonstrate they comply with the Equality and safeguarding
  - Outcomes and monitoring information from the project must be reported back to Teignbridge at the end of the project

#### **4.3 Councillors Community fund**

- 4.3.1 The fund will continue at £1,000 per elected member
- 4.3.2 There will be additional criteria attached to the fund
  - Councillors will positively encourage new groups to apply and will give consideration to first time applicants
  - This fund can be used by ward councillors to support one-off community led initiatives that reflect Council priorities.
  - This fund cannot be used to pay for everyday running costs
  - Applicants will need to demonstrate to the Elected Member that there is community support for their project.
  - Projects or items that are responsibility of another public body
- 4.3.3 Details of each Cllr spend will be published on the website
- 4.3.4 Carry forwards can only be for a maximum of twelve months

#### 4.4 Rural Aid

- 4.4.1 The rural Aid budget was frozen in September 2020. This was confirmed in the Budget paper to Executive in January 2021, as a result of the significant budget gap due to the impact of COVID 19.
- 4.4.2 This is approved for one year 2022/23 for a total amount of £26,000.
- 4.4.3 All Parishes are eligible for Rural Aid, provided their precept is £20,000 or less and have no more than 75% (£15,000) cash reserves that are not allocated. Only one application can be submitted per Parish up to a maximum amount of £2,000.
- 4.4.4 The application would have to be signed off by the relevant ward member (all ward members if there is more than one).

#### 4.5 Teignbridge Lottery

- 4.5.1 The development of the lottery is approved to enable a wide number of voluntary sector organisations to take part and to have the potential to develop a sustainable income. Set up costs to be included in the funding for 22/23 and Teignbridge Council income from this to be distributed via the Voluntary Sector Small Grant Scheme
- 4.5.2 If agreed a separate report will be required for executive on the Lottery.

#### 4.6 Rent Subsidies

- 4.6.1 Available to voluntary/community organisations renting Council commercial assets. In most cases, the current scheme does not allow an organisation to reclaim for the same asset once in receipt of a rent subsidy, so the cost to the Authority will reduce over the period of the scheme.
- 4.6.2 There is no specific budget for the scheme so any subsidy approved is effectively a reduction in rental income / budget pressure.
- 4.6.3 Only 2 agreements will be in place at the end of this financial year, 1 is due to finish at the end of March 2023, and the other March 2024.
- 4.6.4 No new Rent Subsidies are to be granted.

### 5. Teignbridge Voluntary Sector Budget 2021/24

	2021/22	2022/23	2023/24
Strategic Service requirements			
• CAB	£52,130	£48,000	£48,000
• CVS	£56,990	£48,000	£48,000
• East Teignbridge Community Transport	£6,750	£2,250	£0
• Newton Abbot Community Transport	£7,610	£2,540	£0
• Carn 2 Cove	£7,870	£2,620	£0
The Teignbridge Voluntary Sector small grant scheme	£0	£9,360	£48,430
Councillors Community fund	£47,000	£47,000	£47,000
Rural Aid	£0	£26,000	£0
Teignbridge Lottery	£0	£6,430	£1,180
Crowdfunding	£8,600	£0	£0
Rent subsidies	£5,940	£690	£280
	<b>£192,890</b>	<b>£192,890</b>	<b>£192,890</b>

#### Teignbridge Voluntary Sector Scheme

2023/24 would also see income from the Lottery added to the small grants scheme  
2023/24 would see a reduction should the decision be made to continue Rural aid  
that year

## **6. Implications**

### **6.1 Financial**

There is no net impact on overall grants paid out from the existing budget. For those organisations that will see their grants reduced there will be the opportunity to apply for the Voluntary Sector Small Grant Fund and could also become an organisations that benefits from a regular income from the Teignbridge Lottery.

## **7. Conclusion**

That these recommendations are put forward to executive for consideration following consultation with organisations impacted.

**Teignbridge District Council  
Overview & Scrutiny Committee  
O&S1 15th November 2021**

**Part i**

**Quarter 2 2021-22 Council Strategy Performance**

**Purpose of Report**

To update members on the delivery of the Council Strategy 2020-2030, providing the detailed performance information used to track its delivery. Members are asked to review the performance information and areas where performance is not on track.

**Recommendation(s)**

The Committee RESOLVES to:

Review the report and the actions being taken to rectify performance issues detailed in Appendix A.

**Financial Implications**

A summary of the financial information supporting the delivery of the council strategy has been provided as part of this report.

Finance Systems Manager

Email: [steve.wotton@teignbridge.gov.uk](mailto:steve.wotton@teignbridge.gov.uk)

**Legal Implications**

A summary of the legal requirements are contained in the detail of this report.

Monitoring Officer

Email: [paul.woodhead@teignbridge.gov.uk](mailto:paul.woodhead@teignbridge.gov.uk)

**Risk Assessment**

Failure to deliver the council strategy or parts of it will be identifiable in both the performance and risks reports, enabling both senior management and members to take action where necessary.

Chief Finance Officer

Email: [martin.flitcroft@teignbridge.gov.uk](mailto:martin.flitcroft@teignbridge.gov.uk)

**Environmental/ Climate Change Implications**

The council strategy contains a dedicated programme entitled Action on Climate alongside other projects in the strategy that also impact on climate and the

environment. Detailed information about this programme and actions being taken are contained within this performance report.

Climate Change Officer

Email: [william.elliott@teignbridge.gov.uk](mailto:william.elliott@teignbridge.gov.uk)

## Report Author

Data and Performance Analyst

Email: [jack.williams@teignbridge.gov.uk](mailto:jack.williams@teignbridge.gov.uk)

## Executive Member

Strategic Direction - Cllr Alan Connett

## Appendices/Background Papers

### 1. Introduction/Background

This performance report looks at the Council Strategy 2020-2030 and covers the period from 1<sup>st</sup> July to 30<sup>th</sup> September. If you have any queries please ask them in advance of the meeting.

#### 1.1 T10 Finance – for updating at SLT

[Executive report 11 February](#) identified a budget gap in the current year funded by savings and government grants. Gaps are identified in future years of £1.2 million for 2022/23 and £2.6 million for 2023/24 and heavy use of earmarked reserves in 2021/22 to balance the revenue account and maintain general reserves at £2 million. Further representations to Government on funding and continued efforts to generate savings/extra income will need to be made.

#### 1.2 T10 Programmes

8 are on track. The following programmes continue to be reported with a caution status:

- A roof over our heads
- Out and about and active

#### 1.3 T10 Performance Indicators

A total of 43 PIs included in the report.

- 13 PIs are either ahead or well ahead of target
- 8 PIs are on target
- 7 PIs are underperforming

There are a total of 15 monitoring indicators tracking background data trends that do not have targets.



T10 Performance Indicators by Status

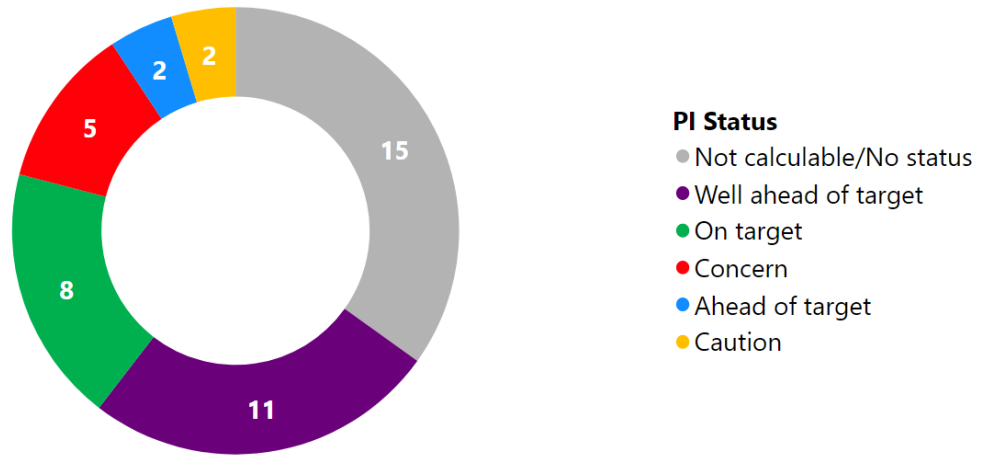


Figure 1 – Performance Indicators by Status

**1.4 T10 Projects**

A total of 49 projects are included in the report.

- 44 are on track
- 3 are reported with a caution status
- 1 ahead of schedule
- 1 is completed



Figure 2 – Projects by Status

Details of the programmes, projects and performance indicators with a concern or caution status together with an explanation of their performance and improvement plan can be found in **Appendix 1**

## 2. Implications, Risk Management and Climate Change Impact

### 2.1 Legal

Although there are no direct legal implications regarding this report, it will be appreciated that the Committee has constitutional responsibility to review and scrutinise the performance of the Council in relation to policy objectives and performance targets to which this report refers.

### 2.2 Risks

The Council Strategy has a comprehensive set of risks associated to its delivery. Each risk has a set of mitigating actions which are reviewed and updated by the officers directly responsible.

These risks are monitored and discussed as part of the strategic and corporate risk reports that are presented regularly to the Strategic Leadership Team and Audit Scrutiny Committee. Any areas of poor performance or unacceptable risk are identified in the reports.

### 2.3 Environmental/Climate Change Impact

The council strategy contains a dedicated programme entitled Action on Climate. This programme looks at the actions the authority can achieve to

reduce carbon emissions and to increase the district's resilience to the changing climate.

The authority continues to support the Devon Climate Emergency, which is seeking to achieve net-zero carbon emissions across Devon at the earliest credible date.

## **ALTERNATIVE OPTIONS**

None

## **CONCLUSION**

The Council Strategy performance report provides Members with an overview of performance for the Teignbridge Ten Programmes including details of any areas of poor performance.

The Council Strategy runs from April 2020 to 2030.

This page is intentionally left blank

## 01 Action on Climate

**Lead contact:** David Eaton, Cllr Jackie Hook

**Programme Status:**

**On Track**

Note: Data for the 4 utilities monitoring performance indicators provided by the utility companies, is not yet available.

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CSZH1.9	Produce an Annual Carbon Footprint	Climate Change Emergency	12/08/2021	Officers have not been able to complete the 2019/20 Carbon footprint as the work on the Public Sector Decarbonisation Scheme projects is being prioritised. Officers are working with Action for Climate in Teignbridge (ACT) on custom emission factors for our scope 3 emissions. This will give a more accurate representation of our scope 3 carbon footprint. Scope 3 emissions cover our indirect carbon footprint and largely consist of the procurement of goods and services.	David Eaton

37

## 02 A Roof over our Heads

**Lead Contact:** Graham Davey, Cllr Martin Wrigley

**Programme Status:**

**Caution**

**Summary Statement:**  
 4 indicators well ahead of target, 1 ahead of target, 1 on target and 4 reported as a concern with 4 tracking performance indicators.

<p>Details of these are summarised below and a fuller explanation is in the Performance Indicator section of the report. All of the areas of concern are still as a direct result of Covid19 and national lockdowns especially in respect of the housing delivery chain.</p> <p>Of the 9 projects 8 are on track with 1 at caution. Projects have still been able to be progressed by staff working from home and reduced staff in the Office.</p>
<p><b>Make sure plans take full account of all housing needs</b></p> <p>Following the formal ending of the Greater Exeter Strategic Partnership it has been agreed that a joint statutory plan will not be progressed. We are therefore pursue our Local Plan consolidating strategic and non-strategic matters.</p> <p>Housing delivery remains low. Even before the impact of Covid 19 was felt, our housing target was not being met. The target had increased in line with the Government’s standard method for calculating housing need once the current Local Plan turned 5 years old. Before then, the Local Plan target had been 620 homes per year and average completions had been more than 640 dwelling per year. With new strategic sites now starting development, it is anticipated that completions will increase again.</p> <p>The Local Plan Review process is underway. Teignbridge’s new plans are due to be in place by 2024.</p> <p>Continued under delivery of housing will trigger the presumption in favour of sustainable development. This could result in unplanned development sites that are not allocated in the Local Plan coming forward.</p>
<p><b>Deliver affordable housing</b></p> <p>The net additional homes remains a concern with only 205 delivered in the first half of the year. The affordable homes delivery have recovered with 66 delivered against a target of 64. This is due to RP partners purchasing additional units from developers and some delivery in the DNP. Covid19 and planning issues has delayed rural schemes and therefore three projected schemes for this financial year likely to be delivered in the following year. Delays have been caused by complex planning and legal issues as well as shortages of materials and labour.</p>
<p><b>Evaluate options for delivering affordable rented housing</b></p> <p>Drake Road and East Street, Newton Abbot schemes both granted planning consent and successfully tendered. Drake Road is now complete and East Street is due for completion early next year. The next phases of the Teignbridge 100 Housing Delivery Programme will be the Chudleigh Shared Equity Scheme launched in July 2021 followed by a further pipeline to be presented to Executive in the autumn. In the meantime a successful bid will enable 5 one bedroomed flats to be purchased to provide homes for former rough sleepers moving out of temporary accommodation.</p>
<p><b>Improve housing conditions and reduce empty homes</b></p> <p>The number of dwellings improved by Council intervention is ahead of target and the number of vulnerable and elderly residents assisted to remain in their home is currently well ahead of target. The number of empty properties impacting on New Homes Bonus has a starting point of 650 with work carried out during July and August to reduce to 305 by the assessment date of 4 th October 2021. This is the lowest level of Empty Homes ever recorded.</p>
<p><b>Prevent homelessness wherever possible</b></p>

Target to prevent homelessness is again well ahead of target. However helping clients into alternative accommodation is a concern due to the current lack of privately rented housing. The rough sleeper statistics have increased from 5 to 7. This will continue to be an area of concentrated Officer work during the Covid 19 Pandemic supported by a dedicated outreach team to get people off the street.

**Housing Strategy**

The new Teignbridge Housing Strategy is completed with over 500 responses to the consultation. Strategy now approved by Full Council.

PI Code	Title	Executive Member	+/-	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSROH01	Net additional homes provided	Planning	+	377 (2/4)	72	205			Michelle Luscombe, Fergus Pate	<p>(Quarter 1 - 2) Reason: Housing delivery remains low. Even before the impact of Covid 19 was felt, our housing target was not being met. The target had increased in line with the Government’s standard method for calculating housing need once the current Local Plan turned 5 years old. Before then, the Local Plan target had been 620 homes per year and average completions had been more than 640 dwelling per year. With new strategic sites now starting development, it is anticipated that completions will increase again.</p> <p>Improvement plan: The Local Plan Review process is underway. This is the formal mechanism for responding to updated housing targets. Teignbridge’s new plans are due to be in place by 2024. Local Development Scheme - Teignbridge District Council. Government has consulted on a planning White Paper, which promotes the preparation of a new type of Local Plan to similar timescales.</p> <p>Continued under delivery of housing will trigger the presumption in favour of sustainable development. This could result in unplanned development sites that are not allocated in the Local Plan coming forward. (FP)</p>

40



41

CSROH02	Number of self-build homes provided	Planning	+	19 (2/4)	5	8			Michelle Luscombe, Fergus Pate	(Quarter 2) Self build completions continue to track overall trends in housing development rates. Fall below target on one and the other follows. (FP)
CSROH07	Deliver 5 affordable homes a year that are fully wheelchair accessible	Communities, Housing & IT	+	3 (2/4)	0	2			Graham Davey	(Quarter 2) 2 houses completed by TDC at Drake Road, NA which are wheelchair adaptable. 2 units which are fully wheelchair accessible are under construction at East Street, NA. (GD)
CSROH12	Relief duty ended through alternative or returning to accommodation	Communities, Housing & IT	+	67 (1/4)	29	84			Tony Mansour	(Quarter 2) The lack of affordable private rented options for low income households remain a critical concern in Teignbridge, and across the peninsular. We will continue to work with local landlords to try to improve access to the private rented sector, however the issue is largely the result of market forces which are beyond our control, and which have been exacerbated as a result of the Covid-19 Pandemic. (TM)

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CS07	Develop a plan for a shared housing scheme for single households	Communities, Housing & IT	12/10/2021	This project has somewhat been superseded by work on other parts of the T100 programme where work is progressing to procure units as part of the successful RSAP and work is taking place to look at modular housing options for single people to be delivered as either an affordable or market rental product.	Graham Davey

### 03 Clean Scene

Lead contact: Chris Braines, Cllr Alistair Dewhirst

Programme Status: On track

PI Code	Title	Executive Member	+/-	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSCLS 5.3	Residual household waste per household	Waste Management and Environmental Health	-	174.00kg (1/4)	94.90kg	188.00kg				(Quarter 1 - 2) Estimate as awaiting residual data for Q2 from DCC (TF)

42

Note: Estimated data only available for Household waste recycled and composted and Residual household waste per household performance indicators. The actual data is usually available 8 weeks after the end of the quarter which will be towards the end of May.

### 09 Strong communities

Lead contact: Rebecca Hewitt, Cllr Martin Wrigley

Programme Status: On track